

East Church 2018 Proposed Budget

Income	
Contributed Income	\$ 261,000.00
Administrative Income	\$ 38,020.00
Other Income	\$ 50,000.00
Income Totals:	\$ 349,020.00
Expense	
Adult Education	\$ 500.00
Christian Education	\$ 3,000.00
Youth Accounts	\$ 3,750.00
Music Accounts	\$ 10,300.00
Benevolence	\$ 28,100.00
Maintenance	\$ 73,920.00
Administration	\$ 17,595.00
Fellowship	\$ 1,300.00
Senior Minister	\$ 79,409.74
Professional Staff	\$ 125,441.89
Special Ministries	\$ 3,100.00
Finance and Stewardship	\$ 2,300.00
Expense Total	\$ 348,716.63
Income minus Expense	\$ 303.37